

2005/2006 Budget

PSA 2 FUNDING

Fiscal Year 2005-06

Prep. 4/5/05

ADMINISTRATION FUNDING:

Older Americans Act - Title III Funds	\$124,886
Title VII B	\$7,032
PD & C	\$36,319
County Match	\$57,707
Older Californians Act-CBSP Funds	\$40,649
Title III E	\$21,383
HICAP	\$14,297
Interest Income	\$4,000

TOTAL ADMINISTRATION FUNDING

\$306,273

PROGRAM FUNDING:

OLDER AMERICANS ACT-TITLE III & VII FUNDING:

Lassen County	\$214,320
Modoc County	\$137,850
Shasta County	\$680,398
Siskiyou County	\$306,317
Trinity County	\$112,167
NSIP	\$178,033
Preventitive Health	\$20,282
Medication Management	\$7,004
Legal Services	\$91,366
Ombudsman	\$108,618
Federal Citation Penalty	\$16,189
TITLE III E	\$176,877

TOTAL OLDER AMERICANS ACT FUNDING

\$2,049,421

OLDER CALIFORNIANS ACT - (CBSP) FUNDING:

Alzheimer's Day Care Resource Center (ADCRC)	\$151,332
Brown Bag	\$45,088
Linkages	\$225,890
Senior Companion	\$17,213
Respite Purchase of Services	\$6,525
Health Insurance Counseling and Advocacy Program	\$162,215

TOTAL OLDER CALIFORNIANS ACT - (CBSP) FUNDING:

\$608,263

TOTAL PROGRAM FUNDING

\$2,657,684

TOTAL PSA 2 FUNDING

\$2,963,957