

## TITLE III E SERVICE UNIT PLAN OBJECTIVES

### PSA # 2

**2005 – 2009 Four Year Planning Period**

**CCR Article 3, Section 7300(d)**

The Service Unit Plan (SUP) utilizes the service categories defined in PM 03-10. Related Title III E funding is reported in the Area Plan Budget (CDA 122). This SUP is for the reporting of Title III E services **only**.

Report units of service to be provided with **ALL funding sources**.

**For services that will not be provided, check the Not Applicable box**

### TITLE III E

#### 1. Outreach

**Units of Service = (1-Contact)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	500	1	1A
2006-2007			
2007-2008			
2008-2009			

#### 2. Community Education

**Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	98	1	1A
2006-2007			
2007-2008			
2008-2009			

#### 3. Information and Assistance

**Units of Service = (1-Contact)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	154	1	1A
2006-2007			
2007-2008			
2008-2009			

**4. Comprehensive Assessment****Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	110	1	1A
2006-2007			
2007-2008			
2008-2009			

**5. Case Management****Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	132	1	1A
2006-2007			
2007-2008			
2008-2009			

**6. Transportation****Units of Service = (One 1-way trip)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**7. Assisted Transportation****Units of Service = (One 1-way trip)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**8. Counseling****Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	83	1	1A
2006-2007			
2007-2008			
2008-2009			

**9. Caregiver Support Group****Units of Service = (1-Hour Meeting)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**10. Caregiver Training****Units of Service = (1-Contact)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**11. Respite Care Services****Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	1,667	1	1A
2006-2007			
2007-2008			
2008-2009			

**12. Minor Home Modifications****Units of Service = (1-Occurrence)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	10	1	1A
2006-2007			
2007-2008			
2008-2009			

**13. Placement****Units of Service = (1-Placement)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**14. Homemaker****Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**15. Chore****Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**16. Home Security & Safety****Units of Service = (1-Occurrence)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**17. Assistive Devices****Units of Service = (1-Single Occurrence)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**18. Visiting****Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**19. Congregate Meals****Units of Service = (1-Meal)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**20. Home Delivered Meals****Units of Service = (1-Meal)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**21. Legal Assistance****Units of Service = (1-Hour)  
Not Applicable: (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	480	1	1A
2006-2007			
2007-2008			
2008-2009			

**22. Peer Counseling****Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**23. Translation/Interpretation****Units of Service = (1-Hour)  
Not Applicable: X (check)**

■	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**24. Income Support/Material Aid****Units of Service = (1-Occurrence)  
Not Applicable: X (check)**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**25. Money Management****Units of Service = (1-Hour)  
Not Applicable: X (check)**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			



**26. Registry**

**Units of Service = (1-Match)  
Not Applicable: X (check)**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

**Other – Specify:**

**Service Category: \_\_\_\_\_  
Requires PRIOR CDA Approval**

**Units of Service: <sup>E</sup> \_\_\_\_\_ entry required  
Not Applicable: X (check)**

<b>■</b>	<b>1</b>	<b>2</b>	<b>3</b>
Fiscal Year	<b>Proposed</b> Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006	0		
2006-2007			
2007-2008			
2008-2009			

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**E Entry required**