

APPENDIX III

PSA # 2

2009-2012 Three-Year Planning Cycle

**PRIORITY SERVICES:
Funding for Access, In-Home Services, and Legal Assistance**

The CCR, Article 3, Section 7312, requires that the AAA allocate an “adequate proportion” of federal funds to provide Access, In-Home Services, and Legal Assistance in the PSA. The annual minimum allocation is determined by the AAA through the planning process. The minimum percentages of applicable Title III B funds listed below have been identified for annual expenditure throughout the four-year planning period. These percentages are based on needs assessment findings, resources available within the PSA, and discussions at public hearings on the Area Plan.

Category of Service & Percentage of Title III B Funds
Expended in/or To Be Expended in FY 2009-10 through FY 2011-12

Access:

*Case Management, Assisted Transportation, Transportation,
Information and Assistance, and Outreach*

09-10 30% 10-11 % 11-12 %

In-Home Services:

Personal Care, Homemaker and Home Health Aides, Chore, In-Home Respite, Daycare
as respite services for families, Telephone Reassurance, Visiting, and Minor Home
Modification

09-10 1% 10-11 % 11-12 %

Legal Assistance Required Activities:

Legal Advice, Representation, Assistance to the Ombudsman Program and Involvement
in the Private Bar

09-10 10% 10-11 % 11-12 %

1. Explain how allocations are justified and how they are determined to be sufficient to meet the need for the service within the PSA. These allocations are reviewed annually by the Executive Board after the RFP Review Committee has made the recommendations which is based upon service needs.

2. This form must be updated if the minimum percentages change from the initial year of the four-year plan.

3. Provide documentation that prior notification of the Area Plan public hearing(s) was provided to all interested parties in the PSA and that the notification indicated that a change was proposed, the proposed change would be discussed at the hearing, and all interested parties would be given an opportunity to testify regarding the change. (See Attached)
4. Submit a record (e.g., a transcript of that portion of the public hearing(s) in which adequate proportion is discussed) documenting that the proposed change in funding for this category of service was discussed at Area Plan public hearings. All public hearings were taped & not transcribed. Tapes are available at the AAA office for review.