

**COMMUNITY BASED SERVICES PROGRAMS  
SERVICE UNIT PLAN (CBSP) OBJECTIVES  
PSA #2**

**2009-2012 Three-Year Planning Period  
CCR Article 3, Section 7300(d)**

The Service Unit Plan (SUP) follows the instructions for layouts provided in PM 98-26 (P) and updated in PM 00-13 (P). The related funding is reported in the annual Area Plan Budget (CDA 122). Report units of service to be provided with **ALL funding sources**.

**For services that will not be provided, check the Not Applicable box**

**Alzheimer's Day Care Resource Center**

1. Goals and Objectives:

Fiscal Year	Goal Numbers	Objective Numbers (If applicable)
2009-2010	1	A
2010-2011		
2011-2012		

2. In-Service Training Sessions for Staff (A minimum of 6 sessions required per year)

Fiscal Year	In-Service Training Sessions
2009-2010	12
2010-2011	
2011-2012	

3. Professional/Intern Educational Training Sessions (A minimum of 4 sessions required per year)

Fiscal Year	Professional/Intern Educational Training Sessions
2009-2010	12
2010-2011	
2011-2012	

4. Caregiver Support Group Sessions (A minimum of 12 sessions required per year)

Fiscal Year	Caregiver Group Support Sessions
2009-2010	24
2010-2011	
2011-2012	

5. Public/Community Education Training Sessions (A minimum of 1 session required per year)

Fiscal Year	Public/Community Education Training Sessions
2009-2010	32
2010-2011	
2011-2012	

6. List of ADCRC sites in your PSA:

Name of Center	Street Address (Street, City, Zip Code)
1. Golden Umbrella	200 Mercy Oaks Drive Redding, CA 96003
2. Madrone Hospice, Inc.	210 W. Center Street Yreka, CA 96097
3.	
4.	
5.	
6.	
7.	

**Brown Bag**

Fiscal Year	Goal Numbers
2009-2010	1 A
2010-2011	
2011-2012	

Fiscal Year	Estimated # of Unduplicated Persons to be Served
2009-2010	190
2010-2011	
2011-2012	

Fiscal Year	Estimated Pounds of Food to be Distributed
2009-2010	83,500
2010-2011	
2011-2012	

Fiscal Year	Estimated # of Volunteers
2009-2010	6
2010-2011	
2011-2012	

Fiscal Year	Estimated # of Volunteer Hours
2009-2010	400
2010-2011	
2011-2012	

Fiscal Year	Estimated # of Distribution Sites
2009-2010	5
2010-2011	
2011-2012	

**Linkages**

1. Goals and Objectives:

Fiscal Year	Goal Numbers	Objective Numbers (Optional)
2009-2010	1	A
2010-2011		
2011-2012		

2. Unduplicated Clients Served

Fiscal Year	Number of Unduplicated Clients Served (Include Targeted Case Management and Handicapped Parking Revenue)
2009-2010	115
2010-2011	
2011-2012	

3. Active Monthly Caseload

Fiscal Year	Active Monthly Caseload (Include Targeted Case Management and handicapped parking revenue)
2009-2010	90
2010-2011	
2011-2012	

**Senior Companion**

Fiscal Year	Goal Numbers
2009-2010	1 A
2010-2011	
2011-2012	

Fiscal Year	Volunteer Service Years (VSYs)
2009-2010	3
2010-2011	
2011-2012	

Fiscal Year	Volunteer Hours
2009-2010	3,132
2010-2011	
2011-2012	

Fiscal Year	Senior Volunteers
2009-2010	5
2010-2011	
2011-2012	

Fiscal Year	Seniors Served
2009-2010	25
2010-2011	
2011-2012	

**Respite Purchase of Service**

<b>2009-2010</b>		<b>Goal #</b>	<b>Objective # (if applicable):</b>
Adult Day Care (ADC)	hours:		
Adult Day Health Care (ADHC)	hours:		
Respite In-Home	hours: 336	1	A
Respite-Out of Home			
Skilled Nursing Facility	hours:		
Residential Care Facility	hours:		
Other:	hours:		
Alzheimer's Day Care Resource Center (ADCRC)	days:		
POS Transportation	1-way trips:		
Other:	#occurrences:		

<b>2010-2011</b>		<b>Goal #</b>	<b>Objective # (if applicable):</b>
Adult Day Care (ADC)	hours:		
Adult Day Health Care (ADHC)	hours:		
Respite In-Home	hours:		
Respite-Out of Home			
Skilled Nursing	hours:		
Residential Care Facility	hours:		
Other:	hours:		
Alzheimer's Day Care Resource Center (ADCRC)	days:		
POS: Transportation	1-way trips:		
Other:	#occurrences:		

<b>2011-2012</b>		<b>Goal #</b>	<b>Objective # (if applicable):</b>
Adult Day Care (ADC)	hours:		
Adult Day Health Care (ADHC)	hours:		
Respite In-Home	hours:		
Respite-Out of Home			
Skilled Nursing	hours:		
Residential Care Facility	hours:		
Other:	hours:		
Alzheimer's Day Care Resource Center (ADCRC)	days:		
POS: Transportation	1-way trips:		
Other:	#occurrences:		